



HIGHLANDS FIRE DISTRICT
Tentative Budget Summary
Fiscal Year 2027

Tax Levy Revenues

Property Tax Revenue	4,849,841
FDAT	360,000
	<hr/>
	5,209,841

Non Tax Levy Revenues

Charge for Services	317,279
Other Income	122,030
	<hr/>
Total Non Tax Revenues	439,309
Total Revenues	5,649,150

Expenses

Personnel Costs	4,048,036
Buildings & Land	120,200
Vehicles & Equipment	175,262
Communications & IT Services	141,900
Travel & Training	99,461
Managerial Costs	274,168
Grant Expense	17,600
Debt Service	445,000
	<hr/>
Total Expenses	5,321,627

Other Financing (Uses) Sources

Funding to (from) Bear Jaw Expense Reimbursements	-
Funding to Bear Jaw Capital Reserves	-
Funding to Capital Reserves	297,523
Funding to(from) Reserves	30,000
	<hr/>
Total Other Financing (Uses) Sources	327,523
	<hr/>
	5,649,150

Estimated Assessed Valuation	\$	138,566,877
Estimated Tax Rate	\$	3.5000
General Obligation Bond Tax Rate	\$	0.1609